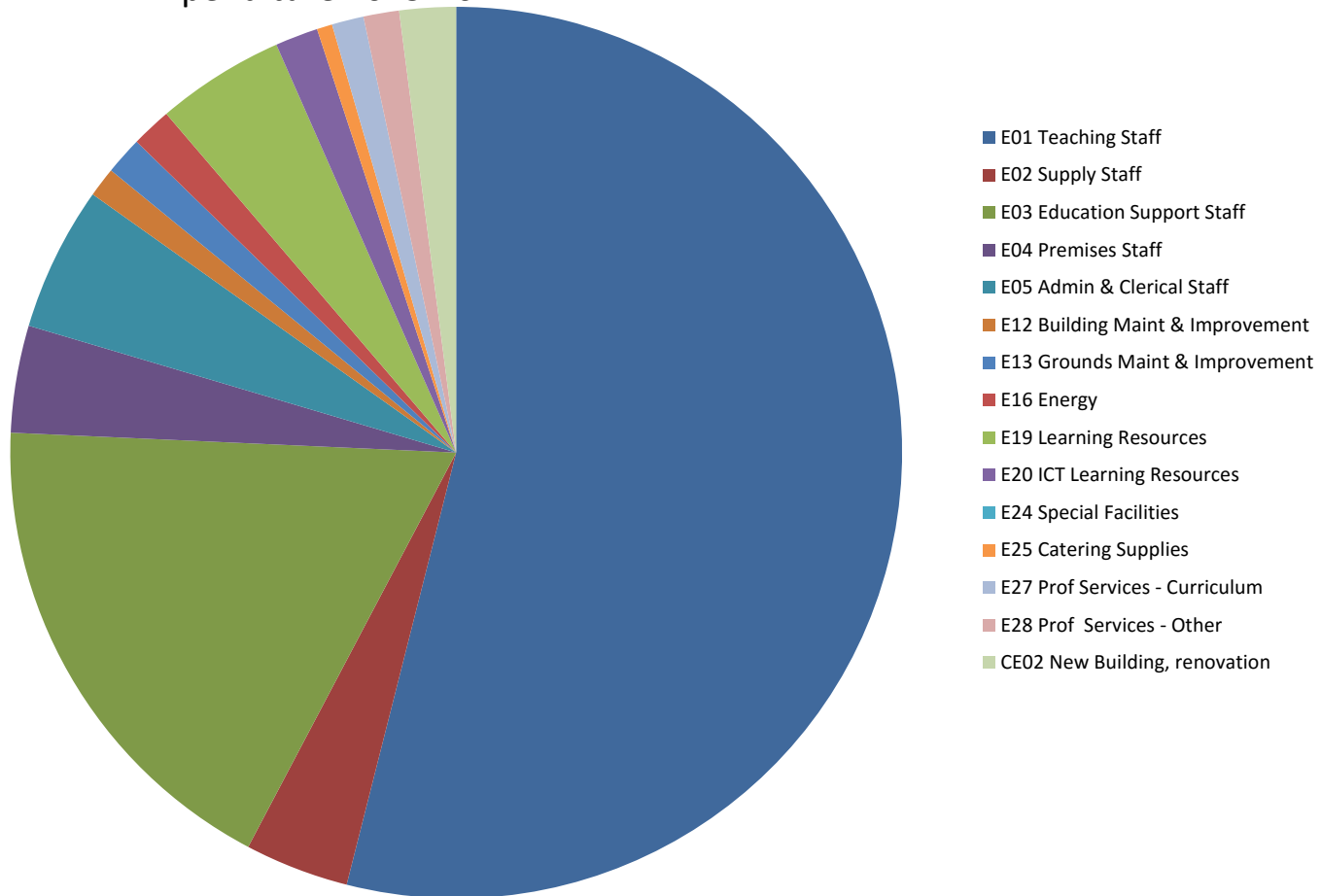
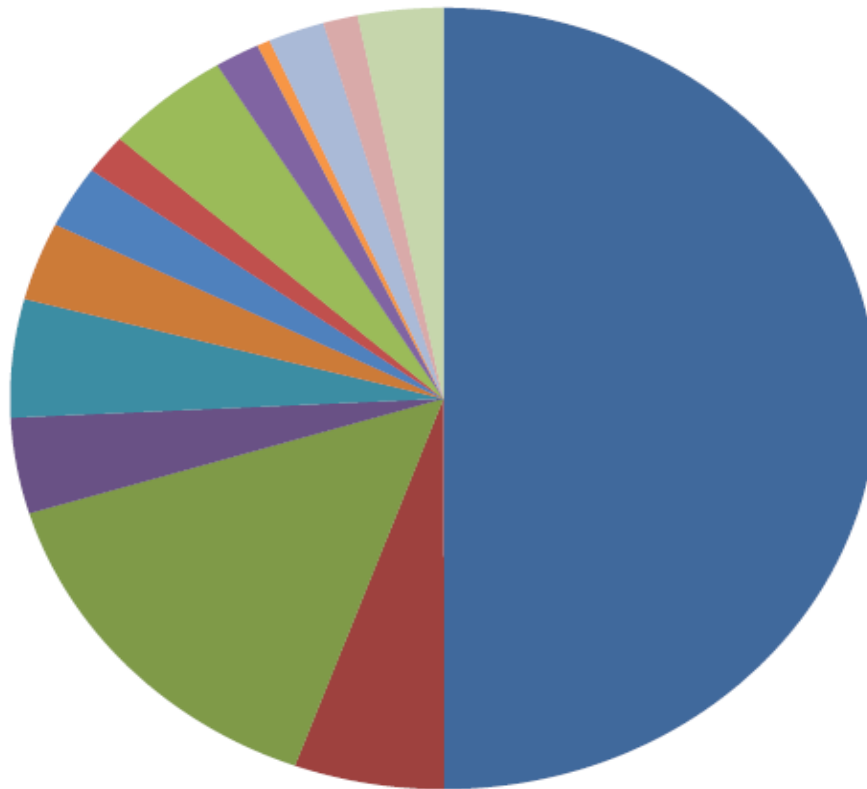


## Expenditure 2015-16



Expenditure 2014-15



- E01 Teaching Staff
- E02 Supply Staff
- E03 Education Support Staff
- E04 Premises Staff
- E05 Admin & Clerical Staff
- E12 Building Maint & Improvement
- E13 Grounds Maint & Improvement
- E16 Energy
- E19 Learning Resources
- E20 ICT Learning Resources
- E24 Special Facilities
- E25 Catering Supplies
- E27 Prof Services - Curriculum
- E28 Prof Services - Other
- CE02 New Building, renovation

## Expenditure 2013-14

