

## Funding Allocation 2016/2017

Provision	Purpose	Funding Allocated	Is this sustainable?
H&WSSP Primary PE Consultancy	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching).	£1,600	Yes - Excellent support and advice has been given, consequently practice has improved
Employment of a school Specialist Sports Teacher	To support the school in PE/Games lessons, including lunchtime and after school clubs.	£3000	Yes - Teacher is now an integral part of the school
Staff MSA training opportunities	Increased skills. Pupil participation in physical activity and enjoyment at lunchtimes.	£200	Yes - MSA's will be better trained and will remain in post
Playground equipment - outdoor gym	To encourage physical activity during lessons and playtime.	£2665	Yes - Equipment will remain and be maintained by our existing maintenance team
Specialist Sports Teacher to be enrolled on the Level 5 Certificate in teaching PE course.	To develop our Specialist Teacher's understanding and knowledge of PE in order to further raise standards within the school.	£1075	Yes - Investment in teacher will have long lasting effect
<b>Total</b>		<b>£8540</b>	

## Funding Allocation 2015/2016

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching).	£1,600	Children were able to take part in a great number of events and competitions and coordinator felt supported and able to develop own skills
Supply costs	Cover of Teachers to undertake PE training.	£2000	Teachers confidence and skill set raised
Employment of a school Specialist Sports Teacher	To support the school in PE/Games lessons, including lunchtime and after school clubs.	£4000	More children able to attend good quality sports clubs for free and excellent standard of PE modelled throughout the school
Staff MSA training opportunities	Increased skills. Pupil participation in physical activity and enjoyment at lunchtimes.	£250	Resources purchased and in-house training provided.
Playground equipment	To encourage physical activity during playtime.	£300	Children reported through School Council and Pupil interviews that they were being much more active.
PE Assessment Package (Skills 2 Achieve)	Develop assessment and evaluation within lessons.	£300	Assessment package used throughout the school.
	<b>Total</b>	<b>£8450</b>	

## Funding Allocation 2014/2015

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Sports partnership membership	£1,600	Children were able to take part in a great number of events and competitions
Purchase of 15 x Ipads	Develop the use of Assessment for Learning within PE, gymnastics and games	£1200	Children have been more engaged in peer assessment.
Employment of Specialist Sports Teachers	To help encourage and increase the skills set of Teachers	£5000	PE has continued to have a high curriculum focus. Staff members now have greater confidence in teaching PE.
'Change 4 Life' weekly lunchtime club run by TA	Increased participation of targeted children.	£300	Targeted children increased their weekly activity and made aware of need for regular exercise.
<b>Total</b>		<b>£8,100</b>	

## Funding Allocation 2013/2014

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Primary consultant (3hrs/wk) plus core sports partnership membership	£4,500 + £650 = £5,150	Teachers have been up skilled and are becoming more confident. PE a high curriculum focus.
Training for new PE Coordinator Teacher	To ensure that PE has greater visibility and direction.	£1000	PE Leader more confident. Numerous sporting events organised.
Portable football posts	To assist with the new curriculum and local competitions	2x£300 = £600	Purchased.
Employment of Specialist Sports Teachers	To help encourage and increase the skills set of Teachers	£2000	PE has a much higher curriculum focus.
Sports kit	To ensure school teams e.g. netball, football are well resourced	£400	All children well prepared/suitably dressed for competitions.
<b>Total</b>		<b>£9150</b>	