

Funding Allocation 2017/2018

Provision	Purpose	Funding Allocated	Is this sustainable?
H&WSSP Primary PE Consultancy	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching).	£2,000	Yes - Excellent support and advice has been given, consequently practice has improved
Employment of school Specialist Sports Teachers - Previous roll extended and now shared by two coaches	To support the school in PE/Games lessons, including lunchtime and after school clubs.	£8,000	Yes - Existing coach is now an integral part of the school and developing the skills of our new coach as well as existing staff.
Staff MSA training opportunities	Increased skills. Pupil participation in physical activity and enjoyment at lunchtimes.	£350	Yes - New MSA team will be better trained and will remain in post
Coaches to PE events	To extend the range of PE opportunities.	£700	Yes - Improved links with PE providers will create future opportunities.
Playground equipment - Restock depleted resources eg Huff and Puff	To encourage physical activity during playtime.	£2000	Yes - Equipment will remain and be looked after by Years 5 & 6 monitors
Specialist Sports Teacher to be enrolled on the Level 5 Certificate in teaching PE course.	To develop our Specialist Teacher's understanding and knowledge of PE in order to further raise standards within the school.	£1075	Yes - Investment in teacher will have long lasting effect
Sports kit	To ensure school teams e.g. netball, football are well resourced	£500	Yes - Kit will be looked after by the children including washing.
Holiday and after school clubs	Increased skills. Pupil participation in physical activity and enjoyment after school or during the holidays.	£2000	Yes - Pupils will be taking part in more sports activities and the practice of after school and holiday clubs will become embedded into the school calendar.
Sports Aware Day	Run a special 'Sports Aware' day within school - include a wide range of different sports available at local clubs for the children to sample.	£500	Yes - children introduced to local sports associations where they could continue with that sport.
Total		£17,125	

Funding Allocation 2016/2017

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching).	£1,600	Children were able to take part in a great number of events and competitions and coordinator felt supported and able to develop own skills
Employment of a school Specialist Sports Teacher	To support the school in PE/Games lessons, including lunchtime and after school clubs.	£3000	More children able to attend good quality sports clubs for free and excellent standard of PE modelled throughout the school
Staff MSA training opportunities	Increased skills. Pupil participation in physical activity and enjoyment at lunchtimes.	£200	Resources purchased and in-house training provided for new team.
Playground equipment - outdoor gym	To encourage physical activity during lessons and playtime.	£2665	Children reported through School Council and Pupil interviews that they were enjoying the gym equipment and felt that it gave them an option of something to do if they didn't want to pay the games their peers were playing.
Specialist Sports Teacher to be enrolled on the Level 5 Certificate in teaching PE course.	To develop our Specialist Teacher's understanding and knowledge of PE in order to further raise standards within the school.	£1075	Coach enrolled on the course and will hopefully achieve the award in the 2017 / 18 academic year.
Total		£8540	

Funding Allocation 2015/2016

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching).	£1,600	Children were able to take part in a great number of events and competitions and coordinator felt supported and able to develop own skills
Supply costs	Cover of Teachers to undertake PE training.	£2000	Teachers confidence and skill set raised
Employment of a school Specialist Sports Teacher	To support the school in PE/Games lessons, including lunchtime and after school clubs.	£4000	More children able to attend good quality sports clubs for free and excellent standard of PE modelled throughout the school
Staff MSA training opportunities	Increased skills. Pupil participation in physical activity and enjoyment at lunchtimes.	£250	Resources purchased and in-house training provided.
Playground equipment	To encourage physical activity during playtime.	£300	Children reported through School Council and Pupil interviews that they were being much more active.
PE Assessment Package (Skills 2 Achieve)	Develop assessment and evaluation within lessons.	£300	Assessment package used throughout the school.
	Total	£8450	

Funding Allocation 2014/2015

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Sports partnership membership	£1,600	Children were able to take part in a great number of events and competitions
Purchase of 15 x Ipads	Develop the use of Assessment for Learning within PE, gymnastics and games	£1200	Children have been more engaged in peer assessment.
Employment of Specialist Sports Teachers	To help encourage and increase the skills set of Teachers	£5000	PE has continued to have a high curriculum focus. Staff members now have greater confidence in teaching PE.
'Change 4 Life' weekly lunchtime club run by TA	Increased participation of targeted children.	£300	Targeted children increased their weekly activity and made aware of need for regular exercise.
	Total	£8,100	

Funding Allocation 2013/2014

Provision	Purpose	Funding Allocated	Impact
H&WSSP Primary PE Consultancy	Primary consultant (3hrs/wk) plus core sports partnership membership	£4,500 + £650 = £5,150	Teachers have been up skilled and are becoming more confident. PE a high curriculum focus.
Training for new PE Coordinator Teacher	To ensure that PE has greater visibility and direction.	£1000	PE Leader more confident. Numerous sporting events organised.
Portable football posts	To assist with the new curriculum and local competitions	2x£300 = £600	Purchased.
Employment of Specialist Sports Teachers	To help encourage and increase the skills set of Teachers	£2000	PE has a much higher curriculum focus.
Sports kit	To ensure school teams e.g. netball, football are well resourced	£400	All children well prepared/suitably dressed for competitions.
Total		£9150	